

Ref.	Description	Responsibility	Frequency	Polarity (it's good to be?)	2010/11	2011/12	2012/13	Q1 2013/14	Q2 2013/14	Q3 2013/14	Q4 2013/14	2013/14 Target	Progress Indicator	Tolerance	Q1 Comments	Q2 Comments	Q3 Comments	Q4 Comments	
<p>Economic Regeneration and Transport - Big plans for an outstanding borough The borough of Stockton-on-Tees deserves ambitious thinking. So we are driving projects which will bring economic prosperity and create jobs. We're creating new, vibrant and animated town centres that are at the very heart of our community. Town centres full of energy and opportunity. Town centres that will transform the look, feel and spirit of the area for decades to come. We want the future of our borough to be dynamic, exciting and inviting.</p>																			
ERT01	The percentage of void business units in Stockton town centre	DNS	Twice Yearly - Q2 and Q4	Low	17.09%	19.57%	25.09%		19.78%		18.59%	20%	Achieved / On Track to Achieve	5%	25.09% vacant primary and secondary units were void at the end of 2012/13. The next survey will take place in October 2013, with the results expected to be available to report at Q2 2013/14. A range of support to help create an appealing and sustainable business base to operate on and near the newly developed High Street has been launched. This includes a Business Rate Discount Scheme to encourage further uptake of the vacant units in the retail core.	19.78% vacant primary and secondary units were void at October 2013. This is a significant improvement on performance in April 2013 when 25.09% of units were empty and we are now on track to achieve the year-end target of 20%. The regeneration of Stockton High Street continues, with areas now completing to the extent of unhindered access to retail frontages to the southern end of the High Street. This has generated retail interest in both town centre and arterial locations. In addition the success of the Enterprise Arcade and the support from Enterprise Made Simple has provided a nucleus from which business can flourish. Castlegate Centre reports near full occupancy with a number of businesses taking up retail opportunities in the recently refurbished Spencer Hall. Whilst Wellington Square has comparatively high levels of vacancies, the new owners are developing a strategy to move the centre forward and attract sustainable businesses.	19.78% vacant primary and secondary units were void at October 2013. This is a significant improvement on performance in April 2013 when 25.09% of units were empty and we are now on track to achieve the year-end target of 20%. The next survey will take place in April 2014, with the results expected to be available to report at Q4 2013/14.	18.59% primary and secondary business units were void at April 2014. This is the lowest it has been for three years. The target of 20% for 2013/14 has been exceeded. The regeneration of Stockton High Street continues, with areas now completing to the extent of unhindered access to retail frontages to the southern end of the High Street. This has generated retail interest in both town centre and arterial locations. In addition the success of the Enterprise Arcade and the support from Enterprise Made Simple has provided a nucleus from which business can flourish. Castlegate Centre reports near full occupancy with a number of businesses taking up retail opportunities in the recently refurbished Spencer Hall. Whilst Wellington Square has comparatively high levels of vacancies, the new owners are developing a strategy to move the centre forward and attract sustainable businesses. The demolition of Lindsay House which had a number of empty units contributed to the reduction of voids. Two of the previous occupiers relocated within the Town Centre. 62 businesses have either opened, expanded or relocated to new premises in the town centre throughout 2013/13. Hewitts Solicitors relocated from Yarm Lane to Stockton town centre. Since October 2012 eight new businesses from the Enterprise Arcade have relocated into vacant units within the town centre and are still trading at the end of March 2014.	
ERT02	All working age Job Seeker's Allowance claimants count	DNS	Quarterly	Low	5.3%	5.9%	5.7%	5.4%	5.0%	4.7%	4.6%	5.2%	Achieved / On Track to Achieve	Zero	The percentage of working age Job Seeker's Allowance claimants reduced significantly from 5.7% in March 2013 to 5.4% in June 2013. In the last three years, the highest percentage of Stockton working age residents claiming Job Seeker's Allowance was 5.9% in February 2012, so recent results are positive. We are moving in the right direction to achieve the year-end target of 5.2%.	The percentage of working age Job Seeker's Allowance claimants reduced from 5.4% (6,707) in June 2013 to 5.0% (6,221) in September 2013. In the last three years, the highest percentage of Stockton working age residents claiming Job Seeker's Allowance was 5.9% in February 2012, so recent results are positive. We are on schedule to achieve the year-end target of 5.2%.	The percentage of working age Job Seeker's Allowance claimants reduced from 5.0% (6,221) in September 2013 to 4.7% (5,855) in December 2013. In the last three years, the highest percentage of Stockton working age residents claiming Job Seeker's Allowance was 5.9% in February 2012, so recent results are positive. We are on schedule to achieve the year-end target of 5.2%.	The percentage of working age Job Seeker's Allowance claimants reduced from 4.7% in December 2013 (5,885) to 4.6% (5,710) in March 2014. In the last three years, the highest percentage of Stockton working residents claiming Job Seeker's Allowance was 5.9% in February 2012, so recent results are positive. The year-end target of 5.2% has been exceeded by 0.6% points. Tees Achieve are helping to reduce the number of people claiming JSA. They deliver employability courses and work with Job Centre Plus and work programme providers to offer employability courses to support this to assist people back into work. The 'Directions' programme for adults - a three week general employability course, followed by progression onto training specific to an individual's needs that will help them overcome barriers to work (fork lift truck, first aid, food hygiene etc.). Tees Achieve also offer a 2.5 day course 'Job Search Essentials' for new claimants. Interim 2013/14 academic year data at Q4 2013/14 showed 28.5% (63/221) of learners who completed employability courses with Tees Achieve moved into employment, with an additional 27% (60/221) having progressed into further learning.	
ERT03 HWS20	Young Person (18-24) Job Seeker's Allowance claimant count	DNS	Quarterly	Low	11.5%	13.3%	11.9%	11.2%	10.5%	9.2%	9.0%	11.15%	Achieved / On Track to Achieve	Zero	The percentage of young person (18-24) Job Seeker's Allowance claimant count reduced significantly from 11.9% in March 2013 to 11.2% in June 2013. In the last three years, the highest percentage of 18-24 year old Stockton residents claiming Job Seeker's Allowance was 13.5% in February 2012, so recent results are positive. We are moving in the right direction to achieve the year-end target of 11.15%.	The percentage of young person (18-24) Job Seeker's Allowance claimant count reduced from 11.2% (2,000) in June 2013 to 10.5% (1,870) in September 2013. In the last three years, the highest percentage of 18-24 year old Stockton residents claiming Job Seeker's Allowance was 13.5% in February 2012, so recent results are positive. We are on schedule to achieve the year-end target of 11.15%.	The percentage of young person (18-24) Job Seeker's Allowance claimant count reduced from 10.5% (1,870) in September 2013 to 9.2% (1,655) in December 2013. In the last three years, the highest percentage of 18-24 year old Stockton residents claiming Job Seeker's Allowance was 13.5% in February 2012, so recent results are positive. We are on schedule to achieve the year-end target of 11.15%.	The percentage of young person (18-24) Job Seeker's Allowance (JSA) claimant count reduced from 9.2% (1,655) in December 2013 to 9% (1,610) in March 2014. In the last three years, the highest percentage of 18-24 year old Stockton residents claiming Job Seeker's Allowance was 13.5% in February 2012, so recent results are positive. The year-end target of 11.15% has been exceeded by 2.15% points. Tees Achieve offer apprenticeships to 16 to 24 year olds, deliver courses on employability for 18+ year olds and work with Job Centre Plus and work programme providers to offer employability courses to assist people back into work. The 'Directions' programme for adults - a three week general employability course, followed by progression onto training specific to an individual's needs that will help them overcome barriers to work (fork lift truck, first aid, food hygiene etc.). Tees Achieve also offer a 2.5 day course 'Job Search Essentials' for new claimants. Youth Direction monitor and track young people leaving statutory education up to the age of 19 (25 if person has a learning difficulty or disability). They provide targeted support to encourage participation in education, employment and training. They support various initiatives such as the YES Project to engage the most vulnerable young people. At the end of March 2014, 165 young people had started on the initiative exceeding the target of 100. 84 young people completed the programme and achieved accredited qualifications including a significant number of apprenticeships. 69 of these young people gained permanent employment and 3 moved onto another apprenticeship or returned to further education. 40 young people are still working towards	
ERT07	Congestion - average journey time per mile during the morning peak	DNS	Quarterly	Low	02:26	02:29	02:22	02:23	N/A	02:23	02:24	02:23	Within Tolerance	1 second	Figure at June 2013 (latest Department for Transport information available) reports 2 minutes 23 seconds as the average journey time to travel one mile on the borough's roads during the morning peak period (which equates to an average travelling speed of 25.3mph).	Data reported at Q1 is the latest available data. A further update will be provided at Q4.	Provisional figure at September 2013 (latest Department for Transport information available) reports 2 minutes 24 seconds as the average journey time to travel one mile on the borough's roads during the morning peak period (which equates to an average travelling speed of 25.2mph).	Provisional figure at December 2013 (latest Department for Transport information available) reports 2 minutes 24 seconds as the average journey time to travel one mile on the borough's roads during the morning peak period (which equates to an average travelling speed of 25mph).	
ERT08	Local bus passenger journeys originating in the authority area (millions)	DNS	Annually - Q3	High	10.2	9.5	9.5		9.2			≥9.5	Off Target	2%	The Department for Transport data on local bus passenger journeys are expected to be available to report at Q3 2013/14.	The outturn of 9.2 million journeys is below the target of 9.5 million. This rate of decline (3.2%) is higher than the national average (1.4%), but the lowest in the North East (where the average decline is 4%). It is anticipated that the transformation of Stockton Town Centre will increase bus usage as well as footfall.	The outturn of 9.2 million journeys is below the target of 9.5 million. This rate of decline (3.2%) is higher than the national average (1.4%), but the lowest in the North East (where the average decline is 4%). It is anticipated that the transformation of Stockton Town Centre will increase bus usage as well as footfall.	The outturn of 9.2 million journeys (annual figure - 9.2m refers to 2012/13) is below the target of 9.5 million. This rate of decline (3.2%) is higher than the national average (1.4%), but the lowest in the North East (where the average decline is 4%). It is anticipated that the transformation of Stockton Town Centre will increase bus usage as well as footfall.	

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ERT09	Number of business investments in the borough with assistance provided or funded by the Council or TVU	DNS	Quarterly	High	N/A	N/A	N/A	94	136	165	196	Baseline to be established	No 2013/14 Target	N/A	94 business investments to date, which includes 73 start-up businesses, 12 capital investments and 22 businesses creating jobs/apprenticeships (some investments cover more than one category). This is a new measure for 2013/14, with this year's figures being used to establish the baseline.	Current data indicates 136 business investments to date, which includes 100 start-up businesses, 37 capital investments and 62 businesses creating jobs/apprenticeships (some investments cover more than one category). This is a new measure for 2013/14, with this year's figures being used to establish the baseline.	165 business investments to date, which includes 116 start-up businesses, 51 capital investments and 79 businesses creating jobs/apprenticeships (some investments cover more than one category). This work has resulted in capital investments of just under £55 million, 543.5 jobs being created or planned and 26 apprentices have been employed. This is a new measure for 2013/14, with this year's figures being used to establish the baseline.	196 business investments to date, which includes 129 start-up businesses, 69 capital investments and 93 businesses creating jobs/apprenticeships (some investments cover more than one category). This work has resulted in capital investments of over £66.5 million, 600 jobs being created or planned and 36 apprentices have been employed. This is a new measure for 2013/14, with this year's figures being used to establish the baseline.	
ERT10	Number of young people engaged in enterprise activities	DNS	Quarterly	High	N/A	N/A	442 2012/13 outturn confirmed as 430 at Q2 2013/14		43	479	518	600	Achieved / On Track to Achieve	5%	This is a new Council Plan measure for the academic year 2013/14. Baseline data shows that 412 young people were engaged in enterprise activities during the academic year August 2012 to July 2013. The first results for the 2013/14 academic year will be reported at Q2 2013/14 and quarterly thereafter. The newly developed 'Tomato Club' had its first sessions delivered during Q1 2013/14 with Christ the King Primary School. Supported by Thornaby based, food company Little Sprouts, the children, aged from 7 to 11 years learned about practical cookery combined with business and enterprise. Following the workshops, the children set up and ran a market stall on Stockton Market on Wednesday 5th June. They sold out of their homemade tomato sauce and bread rolls in just less than two hours. Community groups and learners from Tees Achieve also took part in this market. They manufactured and sold products as part of their enterprise learning.	43 young people were engaged in enterprise activities between August and September 2013 against the academic year target of 600. This period was relatively quiet in terms of outputs due to the summer holiday period covering August. As part of the Stockton Specialist Markets, two school projects traded on the 20th September World Market, offering food products made and packaged by the young people. This project was linked to the Made in Stockton initiative and will continue in December with Christmas Market activities. The Tomato Club project was trialled with pupils from Year 9 at Thornaby Academy. This is an extension of the primary initiative, working in conjunction with local food company, Little Sprouts. Most activity in this quarter was planning for Global Entrepreneurship Week in November. Activities are planned for 18th to 24th November to encourage enterprise and entrepreneurship in schools and the community. The year-end target is expected to be achieved.	479 young people were engaged in enterprise activities between August and December 2013. This represents 80% of the academic year target of 600. Most activities between October and December were focused on Global Entrepreneurship Week in November and the Made in Stockton schools market in December. A new retail project was launched taking advantage of the pop-up shop in the Shambles. Recycled clothing shop, Pre-loved was set up and operated by students from Stockton 6th Form College as part of their social enterprise curriculum. The Bright Ideas challenge ran for the second year at Kiora Hall. It brought together 45 pupils from nine primary schools to develop ideas for new products and services. The Made in Stockton Christmas market ran in December as part of Stockton Sparkles. Groups from schools and the community operated 21 stalls over a three day period to sell goods they had produced themselves.	518 young people were engaged in enterprise activities between August 2013 and March 2014. This represents 86% of the academic year target of 600. During this quarter, 39 pupils from three schools ran a market stall in Wellington Square as part of a school's Easter market initiative. Bishopton Centre, Redhill Education and St Patricks RC Schools had a range of hand crafted cards, gifts, artwork and garden furniture for sale as part of their school enterprise projects.	
ERT11	Percentage of unemployed people trained through Tees Achieve that move into employment	DNS	Twice Yearly - Q2 and Q4	High	N/A	N/A	19.5% - initial survey 37% 2012/13 academic year		N/A		28.5% 2013/14 interim academic year result	20%	Achieved / On Track to Achieve	N/A	This is a new Council Plan measure for the academic year 2013/14. Initial survey work in collecting data commenced during 2012/13 and showed that 19.50% (149/764) of learners who completed employability courses with Tees Achieve had moved into employment and 29.71% (227/764) had progressed into further learning.	Data was collected for the academic year 2012/13 and showed that 37% (702/1,888) of learners who completed employability courses with Tees Achieve moved into employment and 30% (573/1,888) had progressed into further learning. Interim 2013/14 academic year data will be available at Q4 2013/14.	Interim 2013/14 academic year data will be available at Q4 2013/14.	Interim 2013/14 academic year data at Q4 2013/14 showed 28.5% (63/221) of learners who completed employability courses with Tees Achieve moved into employment, with an additional 27% (60/221) having progressed into further learning.	
Data not expected this quarter																			